

**OREGON INTERNATIONAL PORT OF COOS BAY
BOARD OF COMMISSIONERS**

October 2026 PCIP Management Reports

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M E M O R A N D U M

TO: Port of Coos Bay Board of Commissioners

FROM: Melissa Cribbins, Executive Director of the PCIP Project

DATE: September 29, 2026

SUBJECT: PCIP Project Update

Community Engagement:

See Matt Friesen's report.

Grants and Financing:

We continue to meet with the granting agencies, the Federal Railroad Administration (FRA), and U.S. Maritime Administration, on a regular basis for the grants as well as for technical assistance.

Rail Crossing Elimination: The Request for Proposals closed on August 26, 2026, and the team ranked the proposals. Based on those rankings, we have been meeting with the highest-rated proposing team, and are currently negotiating the complete scope of work and fees. We hope to have the contract complete by the second week of October and will then ask the Port Commission to approve the award.

Consolidated Rail Infrastructure and Safety Improvements (CRISI): The Request for Proposals for Design and Engineering for the Coos Bay Rail Line improvements was released on September 23, 2026, on the Port's website. We are receiving questions and will issue addenda as we progress. The RFP closes on October 28, 2026, at 4 p.m. The FRA has delayed their site visit until December 2026 or January 2027.

Infrastructure for Rebuilding America (INFRA): The Request for Proposal for Design and Engineering for the Terminal was released on September 23, 2026, on the Port's website. We are receiving questions and will issue addenda as we progress. The RFP closes on October 28, 2026, at 4 p.m.

Port Infrastructure Development Program: In late April, the Project was awarded \$11.25 million from the Port Infrastructure Development Program (PIDP) grant for track construction on the North Spit. We had the kickoff meeting on June 18, 2026. As this is a construction grant, it will not be implemented until after the environmental impact statement is complete. The planning portion of this work will be completed under the CRISI grant.

Grant Meetings: We continue to meet with the granting agencies, Federal Railroad Administration (FRA), and the United States Maritime Administration (MARAD), in a consolidated monthly grant meeting. This is a much more effective method of working with the agencies and ensuring that

they have the information they need. We have updated the capital stack memo for the agencies, and it has been accepted.

Grant Applications: In June, we submitted grant applications under the INFRA, RCE, and CRISI grant programs for the construction portions of the PCIP project. We are expecting to hear the results soon.

Procurement:

We have posted the Request for Proposals for Environmental Permitting (NEPA) and Community Engagement on July 29, 2026. The Request for Proposals closed on August 26, 2026, and the team ranked the proposals. Based on those rankings, we have been meeting with the highest-rated proposing team, and are currently negotiating the complete scope of work and fees. We hope to have the contract complete by the second week of October and will then ask the Port Commission to approve the award.

Permitting:

We are preparing to resume meetings with David Miller and Associates (DMA) and the U.S. Army Corps of Engineers (USACE) for channel design and permitting.

Other Items:

We have been receiving questions from the community about the potential community benefit agreement for this project and have encouraged NorthPoint and OET to engage in these conversations with the community.



M E M O R A N D U M

TO: Port of Coos Bay Board of Commissioners

FROM: Matt Friesen, Director of External Affairs

DATE: September 29, 2026

SUBJECT: PCIP Management Report

Outreach and Communications:

Staff continued outreach and coordination efforts supporting the Pacific Coast Intermodal Port (PCIP) throughout the month. Engagement focused on providing proactive communication with stakeholders, elected officials, and community partners as well as strengthening maritime and workforce partnerships.

- Participated in the Port of Humboldt learning exchange conference and shared approaches to community engagement and outreach with representatives of other ports and projects, furthering a longstanding strategic partnership.
- Hosted the recently created Blue Economy Task Force for a Port briefing and facility tour, highlighting maritime assets, infrastructure investments, and future workforce opportunities with the goal for better alignment in the future.
- Provided an update on Port initiatives and the PCIP at the Oregon Public Ports Association (OPPA) annual meeting, supporting continued coordination among Oregon's public ports and strengthening relationships with statewide maritime partners.
- Met with the Southwestern Oregon Workforce Investment Board to continue discussions around workforce pipelines and pre-apprenticeship programs.
- Provided a project update at a local town hall with Oregon's Secretary of State.
- Coordinated with the project team to host State Treasurer Elizabeth Steiner for a Port tour and project briefing on infrastructure priorities and the PCIP.
- Briefed Senator Dick Anderson on PCIP progress during his visit to the South Coast.
- Appeared as a guest on the *Hooked on Oregon* radio program to share updates on Port initiatives and ongoing projects with a regional audience.
- Presented a PCIP update to the South Coast Development Council Board of Directors, keeping regional economic development partners informed of project progress.
- Maintained community connections through participation in multiple Bay Area Chamber of Commerce Wednesday Business Connections meetings.

Oregon International Port of Coos Bay

Grant C202238 - Actual vs. Budget



C202238 Amendment 3 Budget	C202238 Grant Funding	Current Period	Fiscal	Prior Fiscal Years				Total	Remaining Grant Funds
		August	Year to Date	FY25/26	FY24/25	FY23/24	FY22/23		
Interest Earned	-	13,017	26,420	90,060	84,158	116,960	123,028	440,626	440,626
Channel: Engineering / Design / Geo-Technical	6,240,000	-	-	402,741	712,932	3,411,501	679,766	5,206,940	1,033,060
Channel: Economic Benefit Study	1,000,000	-	-	14,875	53,375	320,450	365,858	754,558	245,442
Channel: Environment Studies / Environmental Impact Statement	3,900,000	-	-	50,234	178,856	300,558	117,775	647,423	3,252,577
Channel: United States Army Corp of Engineering Agreement	700,000	-	-	178,000	178,000	202,000	59,000	617,000	83,000
Channel: Permitting & Regulatory Fees	25,000	-	-	-	-	-	-	-	25,000
Channel: Legal Costs	105,000	-	-	-	-	-	-	-	105,000
Channel: Section 204/408 Report	225,000	-	-	14,875	137,200	100,975	17,052	270,102	(45,102)
Channel: Project Management (DMA)	250,000	-	-	95,595	467,163	715,908	283,586	1,562,252	(1,312,252)
PCIP: Engineering / Design / Geo-Technical	1,500,000	10,000	-	198,004	621,139	168,210	-	997,353	502,647
PCIP: Environment Studies	100,000	-	-	82,203	271,610	-	-	353,813	(253,813)
PCIP: Permitting & Regulatory Fees	50,000	-	-	-	-	320	-	320	49,680
PCIP: Legal Costs	50,000	5,229	9,147	89,421	28,507	-	-	127,076	(77,076)
PCIP: Project Managers (Federal & State)	324,000	37,924	101,127	507,819	244,082	-	-	853,027	(529,027)
PCIP: Community Engagement Coordinator	136,000	-	-	18,224	135,224	-	-	153,448	(17,448)
PCIP: Project Management(Permitting / NEPA)	375,000	-	-	1,715	40,415	-	-	42,130	332,870
OIPCB: Recipient Project Support (Travel & Lodging)	20,000	-	-	9,766	4,582	18,806	3,657	36,810	(16,810)
	15,000,000	43,153	120,274	1,663,472	3,073,085	5,238,727	1,526,694	11,622,252	3,818,374