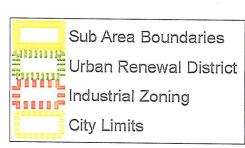
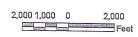


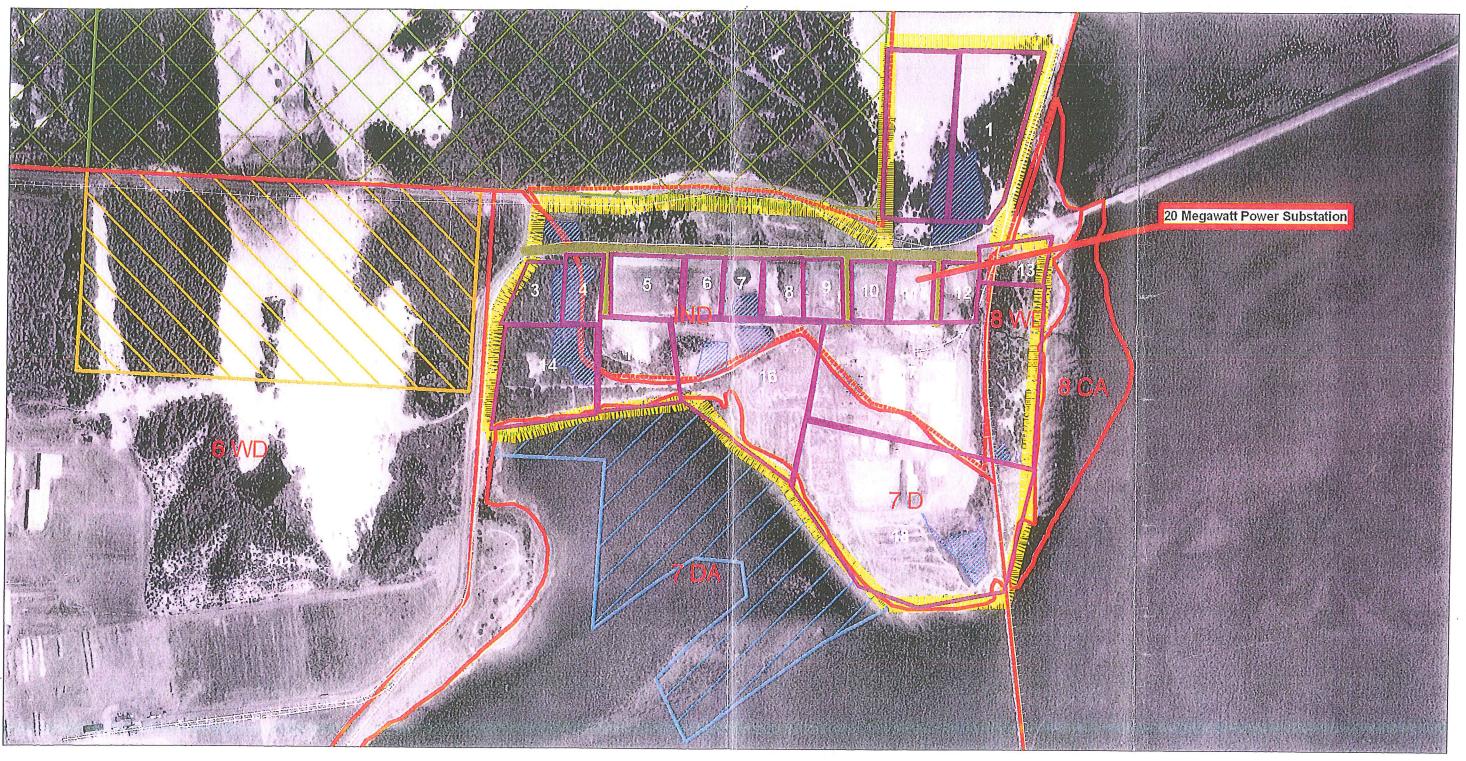
North Spit of Coos Bay Urban Renewal Plan Update Sub Area Map





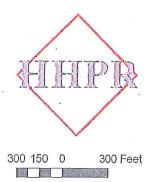


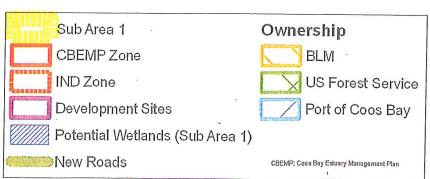




Final Version Urban Renewal Plan Update Sub Area 1 -Old Weyerhaeuser Mill

SUB AREA 1 - 170 Acres **Estimated Potential** Wetlands - 12.2 Acres **Development Sites** Small Users (1-5 acres) 11 Medium Users (6 to 40 acres) 7 300 150 0 300





Final Version **Urban Renewal** Plan Update Sub Area 2 -Roseburg Forest Products/LNG

SUB AREA 2 -352 Acres Estimated. Potential Wetlands - 51 Acres

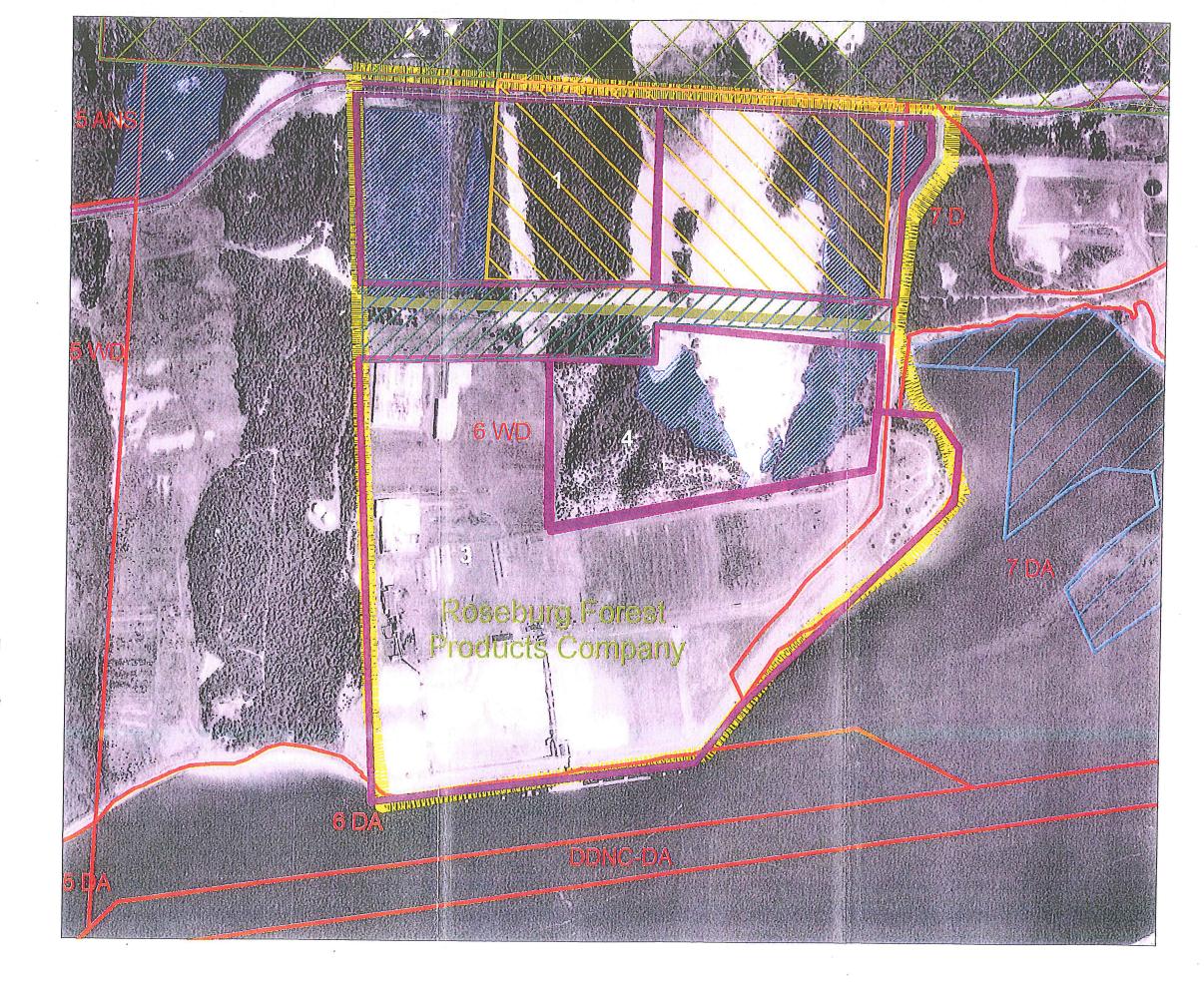
Development Sites Large (41 to 100 acres) 3 Very Large (101+) 1



300 Feet

300 150 0

Data Source: BLM, Coos County, Dyer Engineering; created by KBJ and MGW, HHPR, 4/30/06

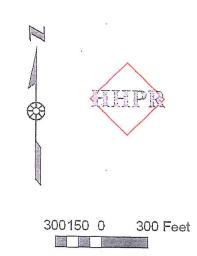




Final Version Urban Renewal Plan Update Sub Area 3 Henderson Ranch

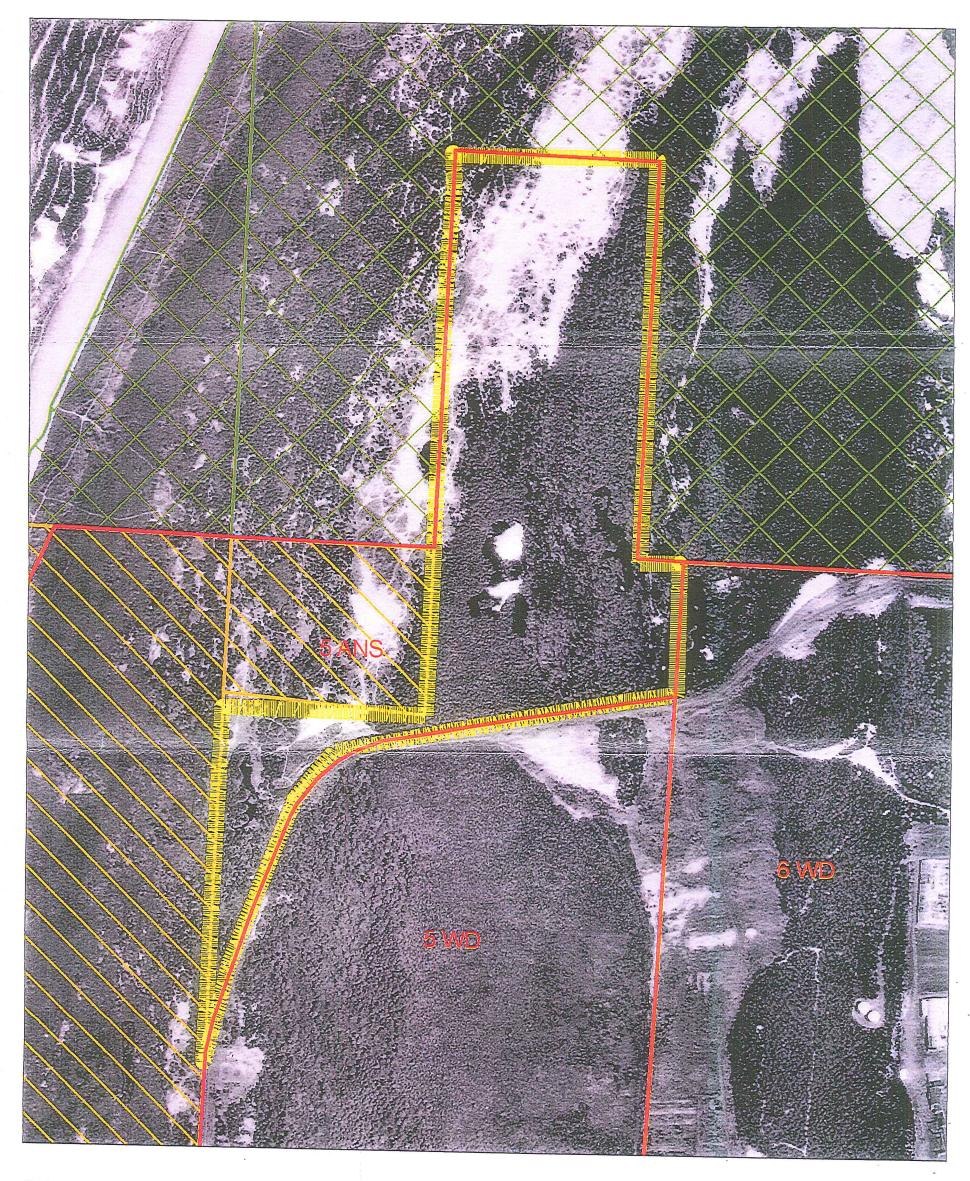
SUB AREA 3 - 473 Acres
Estimated Potential Wetlands - 36 Acres

Development Sites Very Large (101+ acres) 2





Data Source: BLM, Coos County, Dyer Engineering; not to scale; Created by KBJ and MGW, HHPR, 3/20/06

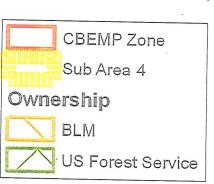


Final Version
North Spit of Coos Bay
Urban Renewal Plan Update
Sub Area 4 North Weyerhaeuser Property
Conservation Zoning

SUB AREA 4 - 139 Acres
Estimated Potential Wetlands - 70 Acres

Data Source: BLM, Coos County, Dyer Engineering; Created by KBJ and MGW, HHPR, 2/20/06

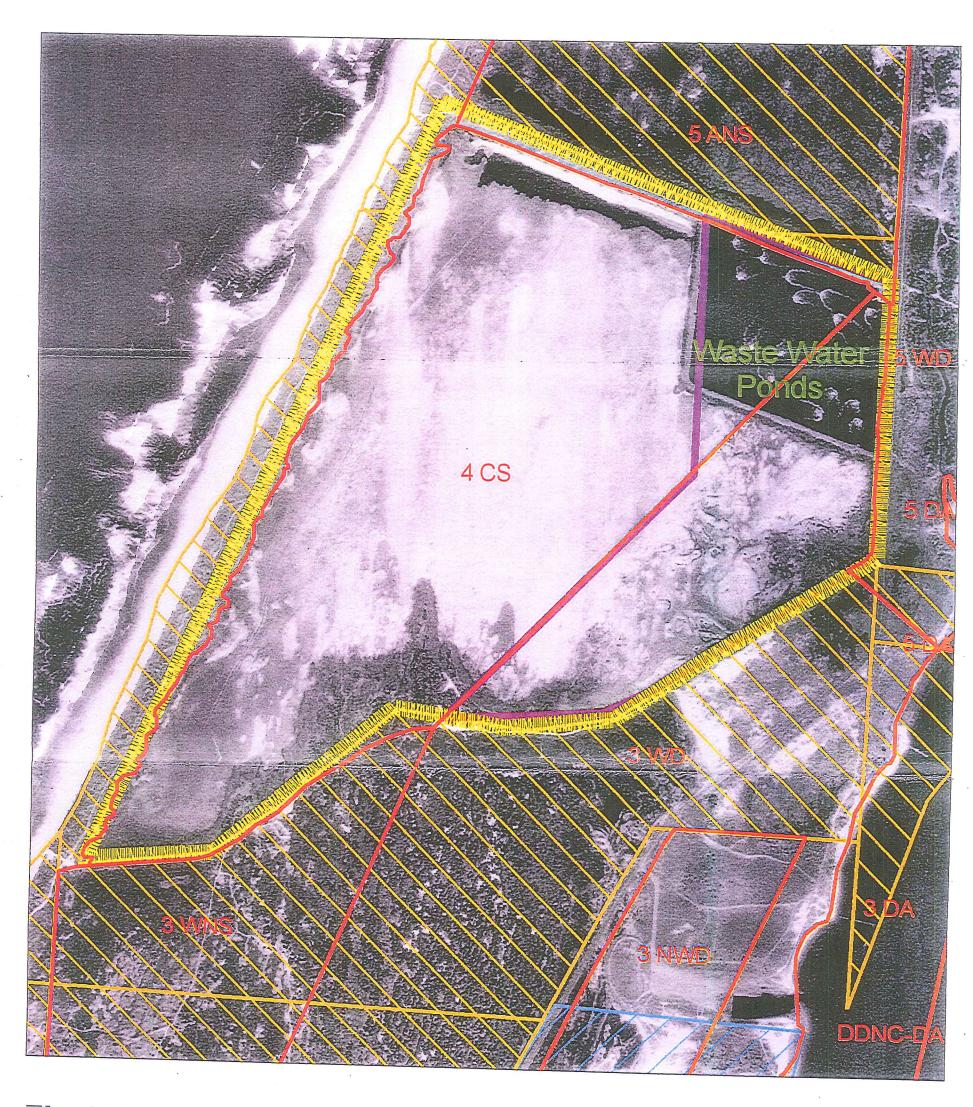




CBEMP: Coos Bay Estuary Management Plan

300 150 0 300 Feet





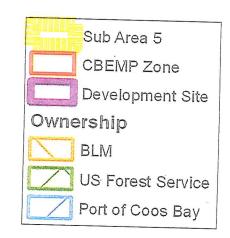
Final Version Urban Renewal Plan Update Sub Area 5 -Waste Water Ponds

SUB AREA 5 - 290 Acres Estimated Potential Wetlands - 290 Acres

Development Sites Large (41 to 100 acres) 1

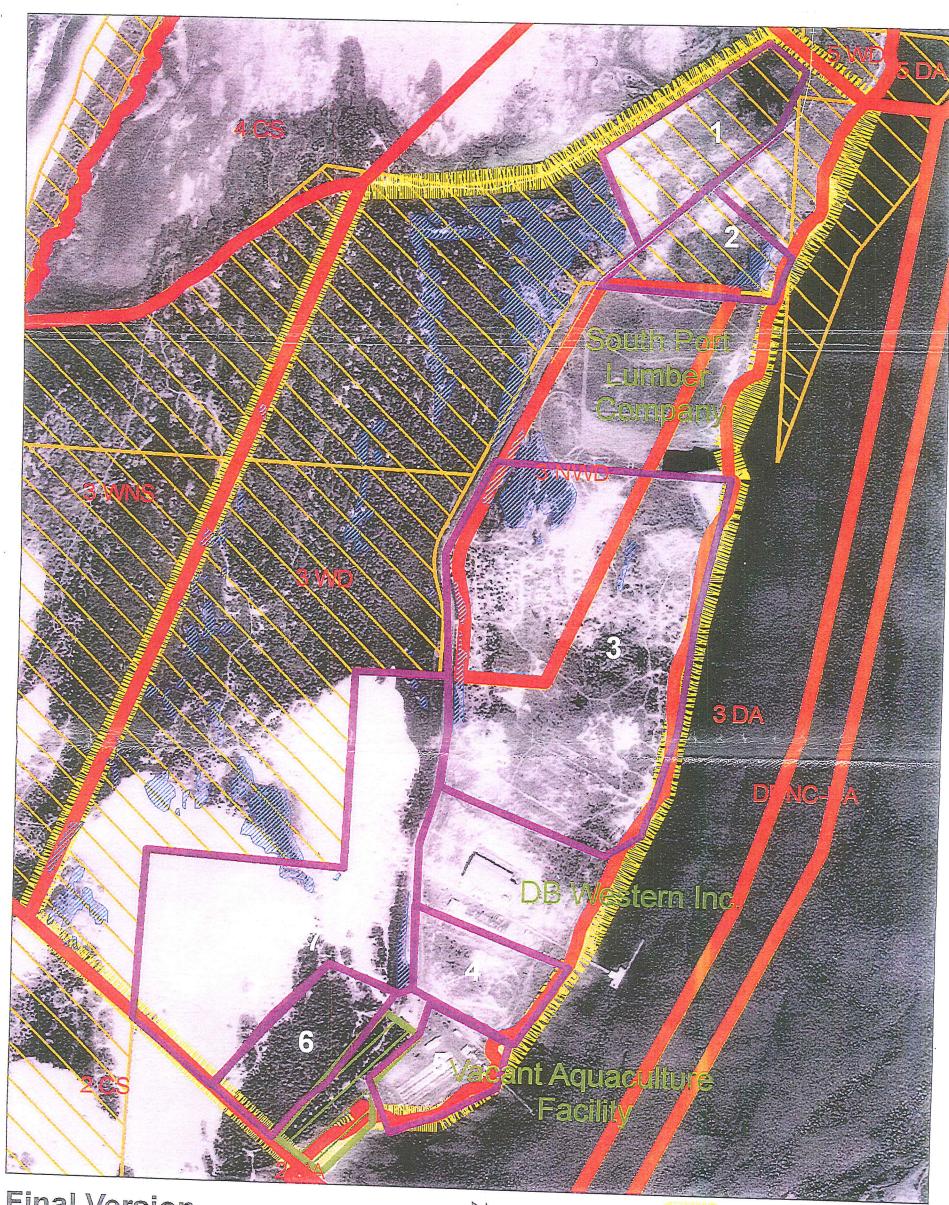


300150 0 300 Feet



CBEMP: Coos Bay Estuary Management Plan





Final Version Urban Renewal Plan Update Sub Area 6 - South Spit

SUB AREA 6 - 486 Acres Estimated Potential Wetlands - 33 Acres Development Sites Medium (6 to 40 acres) 8 Large (41 to 100 acres) 2



FIGURES 1-7

(Attached Under Separate Cover)

APPENDIX A

Stakeholders Interview List (Stakeholders Interviewed)

Urban Renewal Agency	Board Members	s:			
Todd Goergen Cha				541-290-0463	3
	e Chair			541-297-6066	ì
Roger Gould				541-269-5566	
Janet Rubin	* 3		₹.	541-269-5127	
Howard Graham				541-756-6216	
Caddy McKeown	•			541-888-7385	
Dan Smith	NF F			541-269-8124	•
Nikki Whitty	¥			541-396-3121	
John Griffith	i .	39E N		541-396-3121	x 248
Ed "Doc" Stevenson				541-396-2008	•
					**
Non Board Member Con FONSI	<u>itacts</u>		(S	2	
Doug Fletcher, Presiden	f	•		541-266-0550	*.
bodg Flotorior, Frosideri				341-200-0550	
South Coast Developme	nt Council				•
Ron Opitz, Exec. Directo		•		541-266-9753	
, , , , , , , , , , , , , , , , , , , ,					
Roseburg Forest Produc	ts		•		
Bob Rogers	,		= * **	541-756-4307	
	, ,		*	011 100 1001	
Central Oregon & Pacific	RR				0.877
John Bouyon		ı.i.	•	541-957-2504	
	A .			011 901 2001	
Jordon Cove Energy Pro	ject	*		*	*
Robert Braddock, Project				541-266-7510	
				*	
NW Natural Gas	2		ž.		
Cal Grimmer – Manager		30	541-26	7-5655 x 6500	
				5	
Coos Bay/North Bend Wa	ater Board				
Rob Schab, Director			į	541-267-3128	(236
Confederated Tribes of C				ē.	
Lower Umpqua & Siuslaw	/ Indians		•		
Howard Crombie				541-888-7511	(*)
Menasha Corporation	(6)		IA.		
Bill Lansing, Pres.	ž	g	. 5	541-756-1193	

US Army Corps of Engineers John Craig

541-269-2556

North Bay Rural Fire Protection Steve Main

541-756-3501x1823

Weyerhaeuser Corp

Tom Scheideman, Site Mgr.

541-756-9488

Dept. of Land Conservation and Development

Dave Perry, South Coast Rep.

541-563-2056

Coos County Planning

Patty Evernden, Planning Director

541-396-3121x213

Audubon Society

Tim Rodenkirk

541-269-4696

Oregon International Port of Coos Bay

Michael Gaul

541-267-7678

Interview Attempts

Attempts were made to contact the following groups but were not interviewed as of the date of this memo.

Oregon Institute of Marine Biology

South Slough National Estuarine Research Reserve

Southport Lumber Company

North Bend Municipal Airport

DB Western

APPENDIX B

Stakeholder Interview Questions

- 1. What is your vision for the North Spit?
- 2. What do you see as the biggest opportunity for development on the North Spit?
- 3. What do you see as the biggest limitation for development on the North Spit?
- 4. At this time a Liquefied Natural Gas (LNG) facility is planning on locating on the North Spit. Where do you see this potential development influencing additional development on the North Spit?
- 5. If the LNG facility does not locate on the North Spit, what type of business do you believe should come to the North Spit?

APPENDIX C

Cost Estimates

Sewer Improvements Engineer's Estimate (KKV) Job Number: PCB-01

Long Term Improvements

South Sewer Extension with Pump Station and Regional Treatment

Tologram Chicago and	Issue to the control of the control	i i caunci	1.		
item	Description	Unit	Quantity	Unit Price	Total
1	Mobilization	LS	1 1 .	\$23,000	
2 .	Temporary Protection and Direction of Traffic	LS ·	1	\$10,000	
3	Erosion Control	. LS	1	\$5,000	
4	Clearing, Grubbing and Removal of Structures	LS	1	\$10,000	
5	Sawcutting	LF	16000	. \$2	\$32,000.00
6	Pavement Restoration	SY	2700	\$15	\$40,500.00
. 7	4" Pressure Sanitary Sewer Pipe	LF	90.00	\$15	\$135,000.00
· 8 ·	Standard Manholes	EA	22	\$2,500	
9 .	Pump Station	LS	1	\$160,000	
10	Regional Treatment Facitlity	LS.	1	\$800,000	
. 11	Consulting and Fees	LS	33%	+555,555	\$419,265.00
11 .	15% Contingency	LS	1		\$46,575.00

Total Preliminary Estimate

\$1,736,340,00

North Sewer Extension

Item	Description	Unit	Quantity	Unit Price	Total
·1	Mobilization	LS	1	\$44,080	
. 2	Temporary Protection and Direction of Traffic	LS .	1	\$10,000	
3	Erosion Control	LS	1 .	\$5,000	
• 4	Clearing, Grubbing and Removal of Structures	LS	1	\$10,000	
<u>. 5</u>	Sawcutting	LF	32000	\$2	\$64,000.00
6	Pavement Restoration	SY	5000 -	\$15	\$75,000.00
7	3" Pressure Sanitary Sewer Pipe	LF	18800	\$15	
8	Standard Manholes	EA	. 42	\$2,500	
9	Bay Crossing	LS	1	\$600,000	
10	Consulting and Fees	LS	35%		\$418,278.00
11	15% Contingency	LS	1		\$242,003.70

Total Preliminary Estimate

\$1,855,361.70

Short Term Improvements Step System

Item	Description	Unit	Quantity	- Unit Price	Tota
1 .	Mobilization	LS	1	\$56,480	
2	Temporary Protection and Direction of Traffic	LS	1	\$10,000	
· 3	Erosion Control	LS	1	\$5,000	
4	Clearing, Grubbing and Removal of Structures	LS	1	\$10,000	
5	Sawcutting	·LF	52000	\$2	\$104,000.00
6	Pavement Restoration .	SY	8000	\$15	\$120,000.00
7	3" Pressure Sanitary Sewer Pipe	LF	26800	\$15	
8	Standard Manholes	EΑ	· 22 ·	\$2,500	
9	1000 Gal Septic Tank	· EA	· 5	\$1,500	
10	1500 Gal Septic Tank	· EA .	15	\$2,750	
11	2000 Gal Septic Tank	·EA · ·	7	. \$3,500	
12	2500 Gal Septic Tank	.EA	3	\$3,800	
13	3000 Gal Septic Tank	EA	4	\$5,500	
14	Pump Station	LS ·	1	\$180,000	
. 15	Bay Crossing	LS:	1	\$600,000	
16	Consulting and Fees	LS	35%	,, 200,000	\$367,195.50
17	15% Contingency	LS	1		\$302,448.83

Total Preliminary Estimate

Water Improvements Engineer's Estimate (KKV) Job Number: PCB-01

Water Line

Item		Unit	Oriantity		
1	interinzation	LS	1.	200,784	\$200.784.00
2	Temporary Protection and Direction of Traffic	LS	1	2,000	
. 3	Erosion Control	LS	1		21 1 2 2 3 1 2 3
4	Seeding, Fertilization, and Mulching	SY	7000	5,000	
. 5	Clearing, Grubbing and Removal of Structures	LS	7,000	5 000	- \$14,000.00
6	Asphalt Grinding	SY	1000	5,000	\$5,000.00
. 7	Sawcutting	_	1000	18	\$18,000.00
8	18" D.I.P. Water line	LF	1500 .	2	\$3,000.00
9	18" Tee	LF	18000	125	\$2,250,000.00
10	18" Butterfly Valve	EA	16	1,800	\$28,800.00
11	Fire Hydrant	EA	- 36	4,000	\$144,000.00
12		EA	16 ·	2,500	\$40,000.00
	Consulting and Permits	LS	. 25%	·	\$677,646.00
13	15% Contingency	LS	1	·	\$508,234.50

Total Preliminary Estimate

\$3,896,464.50

Road Improvements
Preliminary Engineer's Estimate (KKV)
Job Number: PCB-01

Transpacific Parkway

Item		a locacina de locacione	Land Committee and coll.	Property of the contract of th	
1	Description	Unit	Quantity	Unit Price	- Total
· 1	INODITIZATION	LS ·	1 .	\$122,800.00	\$122,800.00
2	Clearing and Grubbing	LS	1	\$40,000.00	
3.	Fill	CY	28000	\$10.00	1
4 .	Base Rock	CY	6700	\$30.00	
5	Leveling Rock	CY	2700	\$30.00	
6	Temporary Protection and Direction of Traffic	LS	1	\$2,000.00	
7	Tacking	SY	100000	\$0.80	7-7-7-0-1-0-0
8	Level 3 Asphalt Paving	TN	17000	\$50.00	4 1 1
9	Road Striping	LS	1	\$1,000.00	
10 -	Consulting and Permits	LS	250/	Ψ1,000.00	1 -1
11	Contingency 15%		25%	0010 000 00	\$414,450.00
	TOTAL	l. LS	1	\$310,837.50	\$310,837.50

\$2,383,087.50

Stormwater Detention Facility Preliminary Engineer's Estimate (KKV) Job Number: PCB-01

5000' Railroad Spur

- Item	Description	Unif	Quantity	Unit Prices	HESS TAKES
1	Mobilization	. LS	1	\$245,552.00	\$245,552.00
2	Clearing and Grubbing	LS	1.	\$50,000.00	\$50,000.00
3	Earthwork	CY.	300000	\$10.00	\$3,000,000.00
4	Outlet Structure	EA	1	\$4,000.00	\$4,000.00
5	Fencing	LF.	440	\$35.00	\$15,400.00
6	Permiting	LS.	1	\$10,000.00	\$10,000.00
7	Consulting and Permitting	LS .	30%	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	\$997,485.60
8	Contingency 15%	LS	1	\$648,365.64	

TOTAL

\$4,970,803.24

Railroad Spur Preliminary Engineer's Estimate (KKV) Job Number: PCB-01

5000' Railroad Spur

ltem	Description Mobilization	Unit	Quantity	Maidonias	
1:.	Mobilization	LS	1	\$90,320.00	
2	Clearing and Grubbing	LS	. 1		11
3	Earthwork		2000	\$50,000.00	71000.00
4	Railroad Balast	CY	3000	\$10.00	400,000.00
5	Track Installation	CY	8000	\$35.00	
6		MI ·	0.95	\$700,000.00	\$665,000.00
	Track Switch	LS	1	\$100,000.00	\$100,000.00
	Signing	LS	· 1	\$4,000.00	
	Permiting	LS	-1	\$40,000.00	
-8	Consulting and Permitting	· LS	25%	\$ 10,000.00	1
. 9	Contingency 15%	LS	1	\$226 422 50	\$314,830.00
		1 10	ı ı	\$236,122.50	\$236,122.50

TOTAL

\$1,810,272,50