



M E M O R A N D U M

TO: Interested Parties

FROM: Kyle Stevens, President

DATE: August 26, 2026

SUBJECT: Port of Coos Bay PCIP Commission Meeting Notice

The **Board of Commissioners** of the Oregon International Port of Coos Bay will hold its Regular PCIP Commission Meeting at **8:00 a.m., Tuesday, September 1, 2026**, in the Port's Commission Chambers located at 125 W Central Avenue, Suite 230, Coos Bay, Oregon 97420, and live on YouTube.

Members of the public are invited to attend the meeting in person or view the meeting live on the Port's YouTube Channel at the following link: www.youtube.com/portcoos.

Members of the public may provide public comment in person, via Zoom, or in writing. If members of the public would like to provide public comment during the meeting via Zoom, please call the Administrative office at 541-267-7678 by 3:30 p.m. on Monday, August 31, 2026. Written comment will be accepted until 3:30 p.m. on Monday, August 31, 2026 by sending an email to portcoos@portofcoosbay.com with the subject line 'Public Comment'.

An **Executive Session** has also been scheduled on **Tuesday, September 1, 2026**, immediately after the Commission Meeting, as authorized under ORS 192.660(2), to:

- (e) conduct deliberations with persons designated by the governing body to negotiate real property transactions;
- (f) consider information or records that are exempt by law from public inspection; and
- (g) consider preliminary negotiations involving matters of trade or commerce in which the governing body is in competition with governing bodies in other states or nations.

KS/cs

**OREGON INTERNATIONAL PORT OF COOS BAY
REGULAR PCIP COMMISSION MEETING**

8:00 a.m., Tuesday, September 1, 2026

Port Commission Chambers, 125 West Central Avenue, Suite 230, Coos Bay, Oregon 97420

Watch Live on YouTube: www.youtube.com/portcoos

***Mission:** Promoting sustainable development that enhances southwest Oregon and the State in the international economy.*

***ORS 777.065:** The Legislative Assembly recognizes that assistance and encouragement of enhanced world trade opportunities are an important function of the state, and that development of new and expanded overseas markets for commodities exported from the ports of this state has great potential for diversifying and improving the economic base of the state. Therefore, development and improvement of port facilities suitable for use in world maritime trade at the Ports of Umatilla, Morrow, Arlington, The Dalles, Hood River and Cascade Locks and the development of deepwater port facilities at Astoria, **Coos Bay**, Newport, Portland and St. Helens is declared to be a state economic goal of high priority.*

T E N T A T I V E A G E N D A

1. CALL MEETING TO ORDER

2. INTRODUCTION OF COMMISSION, GUESTS AND PORT STAFF

3. PCIP PROJECT UPDATE

A. Project Status.....Melissa Cribbins

4. CONSENT ITEMS

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B. Approval of Subrecipient Agreement for INFRA Grant.....Melissa Cribbins, 13

C. Approval of Subrecipient Agreement for RCE GrantMelissa Cribbins, 14

D. Approval of Amendment #4 to Agreement with Confluence StrategiesMelissa Cribbins, 15

7. OTHER

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9. PUBLIC COMMENT

10. COMMISSION COMMENTS

11. NEXT MEETING DATES

A. Regular Commission Meeting - Thursday, September 17, 2026, 11:00 a.m.

B. PCIP Commission Meeting - Tuesday, October 6, 2026, 8:00 a.m.

12. RECESS TO EXECUTIVE SESSION

13. ADJOURN

Consent Items

DRAFT MINUTES
Oregon International Port of Coos Bay
Special PCIP Commission Meeting
11:00 a.m., Thursday, August 20, 2026

Port Commission Chambers, 125 W. Central Avenue, Suite 230, Coos Bay, Oregon 97420

Meetings are broadcast live on [YouTube](#). Hyperlinks below redirect to the recording.

Attendance

Commission: Kyle Stevens, President; Nick Edwards, Vice President; Kyle ViksneHill, Treasurer; Elise Hamner, Secretary; and Arnie Roblan, Commissioner.

Staff: Melissa Cribbins, Executive Director of the PCIP Project; Lanelle Comstock, Chief Executive Officer; Megan Richardson, Director of Finance and Accounting; Brian Early, General Manager, CBRL; Rick Adamek, Director of Asset Management; Ray Dwire, Charleston Marina Manager; Matt Friesen, Director of External Affairs; Krystal Karcher, Administrative Services Manager; and Christina Sanders, Administrative Assistant.

Guests: Elizabeth Herold; Clinton Herold; Eric Sherman, IBEW; Tallon Trentz, IUOE; Rick Skinner, Superior Construction Consulting Services; Caddy McKeown, PCIP Project; Christine Moffitt, LWV; Nate Meddings, Stantec; Jan Hodder; and Ashley Audycki, Rogue Climate.

1. [Call Meeting To Order](#)

President Stevens called the meeting to order at 11:00 a.m.

2. [Introduction of Commissioners, Guests, and Port Staff](#)

3. [PCIP Project Update](#)

A. [Project Status](#)

Melissa Cribbins provided a status update for the Pacific Coast Intermodal Port (PCIP) project, noting that quarterly grant reporting is current and preliminary project management plans have been established. The project is currently facilitating active Request for Proposals (RFPs) for environmental oversight and rail infrastructure design, with engineering consultancy pending.

4. [Consent Items](#)

Upon a motion by Commissioner ViksneHill (second by Commissioner Roblan), the Board of Commissioners motioned to approve the July 7, 2026 Regular PCIP Commission Meeting Minutes. **Motion Passed Unanimously.** (Ayes: Stevens, Edwards, ViksneHill, Hamner, and Roblan. Nays: None).

5. Management Reports

All Management Reports were included within the Meeting Packet.

6. Action Items

Commissioner Stevens declared a conflict of interest arising from his private employment within the energy sector. He disclosed an existing business relationship with North Point Development concerning projects outside of the region and unrelated to the business of the Port. Commissioner Stevens recused himself from all deliberations and voting procedures concerning any items pertaining to this disclosed interest and stated he will reaffirm this disclosure whenever such matters arise.

A. Approval of One Year Contract Extension with PCIP Executive Director

Upon a motion by Commissioner Roblan (second by Commissioner ViksneHill), the Board of Commissioners motioned to approve a one-year extension of the contract for PCIP Executive Director Melissa Cribbins, effective August 1, 2026 and expiring July 31, 2027, and authorize Commission Vice President Nick Edwards to execute all documents needed to give this motion full force and effect. **Motion Passed Unanimously.** (Ayes: Stevens, Edwards, ViksneHill, Hamner, and Roblan. Nays: None).

B. Approval of One Year Contract Extension with Accelerate Strategies

Upon a motion by Commissioner Hamner (second by Commissioner Roblan), the Board of Commissioners motioned to approve a one year extension of the contract with Accelerate Strategies, effective July 1, 2026 and expiring June 30, 2027, and authorize Commission Vice President Nick Edwards to execute all documents needed to give this motion full force and effect. **Motion Passed Unanimously.** (Ayes: Stevens, Edwards, ViksneHill, Hamner, and Roblan. Nays: None).

C. 2026Res07: Approval of Grant Agreement with Oregon Business Development Department

Upon a motion by Commissioner Roblan (second by Commissioner ViksneHill), the Board of Commissioners motioned to approve resolution 2026Res07 authorizing Oregon International Port of Coos Bay Board Vice President Nick Edwards to execute all documents necessary to complete the Grant Agreement with the Oregon Business Development Department for Channel Modification and Planning related to the Pacific Coast Intermodal Port Project (“PCIP”), Project Number C2025354. **Motion Passed 4-0-1.** (Ayes: Edwards, ViksneHill, Hamner, and Roblan. Nays: None. Abstain: Stevens).

7. Information Items

A. PCIP June Financials

8. Public Comment

A. [Clinton Herold](#) commented on concerns regarding the financial and engineering viability of the PCIP project stating the Port's budget estimates are significantly lower than reality and fail to account for massive infrastructure costs like tunnel reconstruction and dredging. He asked whether the proposed channel modifications are intended to benefit private partners if the container terminal fails.

9. Commission Comments

There were no comments made by the Commissioners.

10. Next Meeting Dates

- A. PCIP Regular Commission Meeting - Tuesday, September 1, 2026, 8:00 a.m.
- B. Regular Commission Meeting - Thursday, September 17, 2026, 11:00 a.m.

11. Adjourn

President Stevens adjourned the meeting at 11:16 a.m.

Management Reports



M E M O R A N D U M

TO: Port of Coos Bay Board of Commissioners

FROM: Melissa Cribbins, Executive Director of the PCIP Project

DATE: August 26, 2026

SUBJECT: PCIP Management Report

Community Engagement:

See Matt Friesen's report.

Grants and Financing:

We have provided a coordinate map to the agencies to delineate the beginning and ending point of each grant. Along with this, we will be meeting with the agencies for technical assistance on determining how to create a formula to allocate shared costs across grants.

Rail Crossing Elimination: The Request for Proposals closes on August 26, 2026. I will have a verbal update for you on the process at the upcoming meeting on September 1, 2026. We have an accepted project management plan (PMP) for the Rail Crossing Elimination (RCE) grant. Our grant reporting was submitted and approved for the July 31, 2026 deadline for the financial and performance reports for RCE.

Consolidated Rail Infrastructure and Safety Improvements: We have an accepted project management plan (PMP) for Consolidated Rail Infrastructure and Safety Improvements (CRISI). Our grant reporting was submitted and accepted for the July 31, 2026 deadline for the financial and performance reports for CRISI. We are in the process of reviewing and editing the Request for Proposals for Design and Engineering for the Coos Bay Rail Line improvements, and the RFPs are expected to be released in September. We have been meeting with FRA staff to discuss a potential site visit and hy-rail tour at the end of October.

Infrastructure for Rebuilding America: The grant agreement for the Infrastructure for Rebuilding America (INFRA) grant was approved by the Port Commission on June 18, 2026. It was signed and sent to MARAD, and we received a fully executed copy on June 28, 2026. We are in the process of reviewing and editing the Request for Proposals for Design and Engineering for the Terminal, and the RFPs are expected to be released in September.

Port Infrastructure Development Program: In late April, the Project was awarded \$11.25 million dollars from the Port Infrastructure Development Program (PIDP) grant for track construction on the North Spit. We had the kickoff meeting on June 18, 2026.

Grant Meetings: We continue to meet with the granting agencies, the Federal Railroad Administration (FRA), and the United States Maritime Administration (MARAD), in a consolidated monthly grant

meeting. This is a much more effective method of working with the agencies and ensuring that they have all of the information that they need. We have updated the capital stack memo for the agencies, and it has been accepted.

Grant Applications: In June, we submitted grant applications under the INFRA, RCE, and CRISI grant programs for the construction portions of the PCIP project.

Procurement:

We have posted the Requests for Proposals for Environmental Permitting (NEPA) and Community Engagement on July 29, 2026. The RFP will remain open until August 26, 2026, and then a contractor will be selected based on the Qualifications Based Selection process. We plan to have the NEPA contractor on board in early to mid-September 2026, to help guide the NEPA and Tribal engagement process.

Permitting:

We are still under the pause period for David Miller and Associates (DMA) and the US Army Corps of Engineers (USACE) to allow the other aspects of the project to catch up with the design and permitting. We have asked USACE to continue their coordination work with DOT during this time. USACE and the US Department of Transportation are working on a written memorandum of agreement for their coordination during the NEPA process.

Other Items:

We have been working with the NorthPoint and OET teams to finalize subrecipient agreements for each of the grants.

We have been receiving questions from the community about the potential community benefit agreement for this project, and have encouraged NorthPoint and OET to engage in these conversations with the community.



M E M O R A N D U M

TO: Port of Coos Bay Board of Commissioners

FROM: Matt Friesen, Director of External Affairs

DATE: August 26, 2026

SUBJECT: PCIP Management Report

Outreach and Communications:

Staff continued outreach and coordination efforts supporting the Pacific Coast Intermodal Port throughout the month. Engagement focused on strengthening partnerships, updating the website, providing proactive communication with stakeholders, elected officials, and community partners.

- Continued meeting in small group settings to provide thorough PCIP updates to local community members and impacted communities. This month included over half a dozen small group meetings that included maritime industry, trucking and transportation small businesses, affordable housing non-profits, and advocacy organizations.
- Coordinated with local media and elected officials on Port, and PCIP, related interview.
- Provided briefings and answered questions for local government, state and federal elected officials, and their offices and field staff on the project. Also provided briefing to likely future state legislator on the project.
- Updated the PCIP website and graphics and fixed links.
- Met with local government personnel related to ongoing future planning efforts for the region and also attended a City of Coos Bay Parks Commission meeting to discuss Port projects.

Action Items

**OREGON INTERNATIONAL PORT OF COOS BAY
BOARD OF COMMISSIONERS
ACTION/DECISION REQUEST**

DATE: August 26, 2026

PROJECT TITLE: Authorization to enter into a subrecipient agreement with Oregon EcoTerminals, LLC and NorthPoint Development, LLC for CRISI grant administration

ACTION REQUESTED: Approve the Port to enter into a subrecipient agreement with Oregon EcoTerminals, LLC and NorthPoint Development, LLC for CRISI grant administration and execution for the CBRL Improvements

BACKGROUND:

On May 28, 2024, the Port submitted an application and related materials (collectively, the “CRISI Application”) to the United States Department of Transportation (the “DOT”) through its Consolidated Rail Infrastructure and Safety Improvements grant program (the “CRISI Program”), seeking Twenty-Nine Million, Seven Hundred Fifty-One Thousand, Six Hundred Fifteen and No/100 Dollars (\$29,751,615.00) (the “Requested Grant Amount”) in CRISI grant funds (the “CRISI Grant”) administered by the United States Federal Railroad Administration (“FRA”). In connection with the submittal to the DOT by the Port of the CRISI Application, the Port certified its non-federal match in a written letter to the DOT (the “CRISI Pledge Letter”) in which the Port pledged to provide Nineteen Million, Eight Hundred Thirty-Four Thousand, Four Hundred Ten and No/100 Dollars (\$19,834,410.00) in non-federal match funding in connection with any final funding award of the CRISI Grant (the “CRISI Match”).

The Port submitted this application in conjunction with Oregon EcoTerminals, LLC, an Oregon limited liability company (“OET”), and NorthPoint Development, LLC, a Missouri limited liability company (“NorthPoint,” and together with OET, the “NorthPoint Parties”).

The Parties have negotiated a subrecipient agreement, which memorializes certain agreements and understandings regarding issues related to the CRISI Grant and the PCIP, all subject to and in accordance with the terms and conditions set forth in the grant agreement, applicable state and federal law, and federal, state, and local procurement requirements.

RECOMMENDED MOTION:

Approve the Port to enter into a subrecipient agreement with Oregon EcoTerminals, LLC, an Oregon limited liability company (“OET”), and NorthPoint Development, LLC, a Missouri limited liability company (“NorthPoint,” and together with OET, the “NorthPoint Parties”) for CRISI grant administration and execution for the planning and design of the CBRL Improvements and authorize Commission Vice President Nick Edwards to execute all documents needed to give this motion full force and effect.

**OREGON INTERNATIONAL PORT OF COOS BAY
BOARD OF COMMISSIONERS
ACTION/DECISION REQUEST**

DATE: August 26, 2026

PROJECT TITLE: Authorization to enter into a subrecipient agreement with Oregon EcoTerminals, LLC and NorthPoint Development, LLC for INFRA grant administration

ACTION REQUESTED: Approve the Port to enter into a subrecipient agreement with Oregon EcoTerminals, LLC and NorthPoint Development, LLC for INFRA grant administration and execution for the planning and design of the terminal

BACKGROUND:

On May 6, 2024, the Port submitted an application and related materials (collectively, the “INFRA Application”) to the Nationally Significant Multimodal Freight & Highway Projects program of the United States Department of Transportation (the “DOT”) through its Infrastructure for Rebuilding America grant program (the “INFRA Program”), seeking Twenty-Five Million Eighteen Thousand Seven Hundred Fifty and No/100 Dollars (\$25,018,750.00) (the “Requested Grant Amount”) in INFRA grant funds (the “INFRA Grant”) administered by the United States Maritime Administration (“MARAD”). NorthPoint Development of Kansas City, Missouri, pledged an equal amount in private funding as the match for this grant.

The Port, as grantee and recipient, was awarded the INFRA Grant in the Requested Grant Amount by DOT, acting through MARAD, and in connection with the award by DOT of the Requested Grant Amount to the Port, the Port and DOT have entered into a Grant Agreement Under the Fiscal Years 2025-2026 INFRA Program (MARAD FY 2025-26 INFRA Grant No. 693JF72540001) (the “Grant Agreement”).

The Parties have negotiated a subrecipient agreement, which memorializes certain agreements and understandings regarding issues related to the INFRA Grant and the PCIP, all subject to and in accordance with the terms and conditions set forth in the Grant Agreement, applicable state and federal law, and federal, state, and local procurement requirements.

RECOMMENDED MOTION:

Approve the Port to enter into a subrecipient agreement with Oregon EcoTerminals, LLC, an Oregon limited liability company (“OET”), and NorthPoint Development, LLC, a Missouri limited liability company (“NorthPoint,” and together with OET, the “NorthPoint Parties”) for INFRA grant administration and execution for the planning and design of the terminal and authorize Vice President Nick Edwards to execute all documents needed to give this motion full force and effect.

**OREGON INTERNATIONAL PORT OF COOS BAY
BOARD OF COMMISSIONERS
ACTION/DECISION REQUEST**

DATE: August 26, 2026

PROJECT TITLE: Authorization to enter into a subrecipient agreement with Oregon EcoTerminals, LLC and NorthPoint Development, LLC for RCE grant administration

ACTION REQUESTED: Approve the Port to enter into a subrecipient agreement with Oregon EcoTerminals, LLC and NorthPoint Development, LLC for RCE grant administration and execution for the Reedsport rail crossing elimination

BACKGROUND:

On September 23, 2024, the Port submitted an application and related materials (collectively, the “RCE Application”) to the United States Department of Transportation (the “DOT”) through its Railroad Crossing Elimination grant program (the “RCE Program”), seeking Three Million, Nine Hundred Ninety-Three Thousand, Two Hundred Twenty-Four and No 0/100 Dollars (\$3,993,224.00) (the “Requested Grant Amount”) in RCE grant funds (the “RCE Grant”) administered by the United States Federal Railroad Administration (“FRA”) to design and engineer a solution to the Reedsport Rail Crossing. The Port submitted a written letter to the DOT (the “RCE Pledge Letter”) in which the Port pledged to provide Nine Hundred Ninety-Eight Thousand, Three Hundred Six and No 0/100 Dollars (\$998,306.00) in non-federal match funding in connection with any final funding award of the RCE Grant).

The Port submitted this application in conjunction with Oregon EcoTerminals, LLC, an Oregon limited liability company (“OET”), and NorthPoint Development, LLC, a Missouri limited liability company (“NorthPoint,” and together with OET, the “NorthPoint Parties”).

The Parties have negotiated a subrecipient agreement, which memorializes certain agreements and understandings regarding issues related to the RCE Grant and the PCIP, all subject to and in accordance with the terms and conditions set forth in the Grant Agreement, applicable state and federal law, and federal, state, and local procurement requirements.

RECOMMENDED MOTION:

Approve the Port to enter into a subrecipient agreement with Oregon EcoTerminals, LLC, an Oregon limited liability company (“OET”), and NorthPoint Development, LLC, a Missouri limited liability company (“NorthPoint,” and together with OET, the “NorthPoint Parties”) for RCE grant administration and execution for the planning and design of the Reedsport rail crossing elimination and authorize Vice President Nick Edwards to execute all documents needed to give this motion full force and effect.

**OREGON INTERNATIONAL PORT OF COOS BAY
BOARD OF COMMISSIONERS
ACTION/DECISION REQUEST**

DATE: August 26, 2026

PROJECT TITLE: Fourth Amendment to Professional Services Agreement between the Port of Coos Bay and Confluence Strategies, LLC

ACTION REQUESTED: Approve the fourth amendment to Professional Services Agreement between the Port of Coos Bay and Confluence Strategies, LLC

BACKGROUND:

On March 1, 2025, the Oregon International Port of Coos Bay and Confluence Strategies, LLC, entered into a Professional Services Agreement (“Agreement”) for Keith Leavitt (“Leavitt”) to serve as the Chief Commercial Officer for the PCIP project. The Parties entered into the First Amendment to the Agreement on August 1, 2025, the Second Amendment to the Agreement on February 2, 2026, and the Third Amendment on July 7, 2026.

The Port is reviewing the NEPA Lead Responses to the Request for Proposals, and Leavitt has agreed to assist in that process. The Fourth Amendment to the Agreement terminates the Agreement as of October 1, 2026. The PCIP Project appreciates all of Leavitt’s hard work and willingness to assist to ensure a smooth transition.

The Fourth Amendment to the Professional Services Agreement has been drafted and is attached.

RECOMMENDED MOTION:

Approve the fourth amendment to Professional Services Agreement between the Port of Coos Bay and Confluence Strategies, LLC and authorize Commission Vice President Nick Edwards to sign.

FOURTH AMENDMENT TO
PROFESSIONAL SERVICES AGREEMENT
BETWEEN
PORT OF COOS BAY AND CONFLUENCE STRATEGIES LLC

The following Fourth Amendment was made to the Professional Services Agreement between **the Oregon International Port of Coos Bay**, an Oregon municipal corporation (hereinafter referred to as “Port”) and **CONFLUENCE STRATEGIES LLC**, an Oregon Company (hereinafter referred to as “Consultant”) dated March 1, 2025, first amended on August 1, 2025, second amended on February 2, 2026, and third amended on July 7, 2026.

THIS FOURTH AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT (“AGREEMENT”) is agreed to by both Port and Consultant.

WHEREAS, Port and Consultant previously entered into this Agreement on March 1, 2025;

WHEREAS, Port and Consultant previously entered into the First Amendment to the Agreement on August 1, 2025;

WHEREAS, Port and Consultant previously entered into the Second Amendment to the Agreement on February 2, 2026;

WHEREAS, Port and Consultant previously entered into the Third Amendment to the Agreement on July 7, 2026;

WHEREAS, Port and Consultant have agreed to adjust the terms of the Agreement;

NOW, THEREFORE, the parties agree to amend the previous AGREEMENT and FIRST, SECOND AND THIRD AMENDMENT as follows:

3.1 This Agreement will terminate on October 1, 2026.

All other terms and conditions of Agreement remain in full force and effect.

Executed this 1st day of September, 2026.

CONFLUENCE STRATEGIES LLC

Date

**Nick Edwards, Commission Vice President
Oregon International Port of Coos Bay**

Date

PCIP Financials

Oregon International Port of Coos Bay

Grant C202238 - Actual vs. Budget



C202238 Amendment 3 Budget	C202238 Grant Funding	Current Period	Fiscal	Prior Fiscal Years				Total	Remaining Grant Funds
		July	Year to Date	FY25/26	FY24/25	FY23/24	FY22/23		
Interest Earned	-	13,403	13,403	90,060	84,158	116,960	123,028	427,609	427,609
Channel: Engineering / Design / Geo-Technical	6,240,000	-	-	402,741	712,932	3,411,501	679,766	5,206,940	1,033,060
Channel: Economic Benefit Study	1,000,000	-	-	14,875	53,375	320,450	365,858	754,558	245,442
Channel: Environment Studies / Environmental Impact Statement	3,900,000	-	-	50,234	178,856	300,558	117,775	647,423	3,252,577
Channel: United States Army Corp of Engineering Agreement	700,000	-	-	178,000	178,000	202,000	59,000	617,000	83,000
Channel: Permitting & Regulatory Fees	25,000	-	-	-	-	-	-	-	25,000
Channel: Legal Costs	105,000	-	-	-	-	-	-	-	105,000
Channel: Section 204/408 Report	225,000	-	-	14,875	137,200	100,975	17,052	270,102	(45,102)
Channel: Project Management (DMA)	250,000	-	-	95,595	467,163	715,908	283,586	1,562,252	(1,312,252)
PCIP: Engineering / Design / Geo-Technical	1,500,000	10,000	10,000	198,004	621,139	168,210	-	997,353	502,647
PCIP: Environment Studies	100,000	-	-	82,203	271,610	-	-	353,813	(253,813)
PCIP: Permitting & Regulatory Fees	50,000	-	-	-	-	320	-	320	49,680
PCIP: Legal Costs	50,000	3,918	3,918	89,421	28,507	-	-	121,847	(71,847)
PCIP: Project Managers (Federal & State)	324,000	50,903	50,903	507,819	244,082	-	-	802,803	(478,803)
PCIP: Community Engagement Coordinator	136,000	-	-	18,224	135,224	-	-	153,448	(17,448)
PCIP: Project Management(Permitting / NEPA)	375,000	-	-	1,715	40,415	-	-	42,130	332,870
OIPCB: Recipient Project Support (Travel & Lodging)	20,000	-	-	9,766	4,582	18,806	3,657	36,810	(16,810)
	15,000,000	64,821	64,821	1,663,472	3,073,085	5,238,727	1,526,694	11,566,799	3,860,810